

Office of the Chief Information Officer 2008-09 Budget

Presentation to the Senate Budget & Fiscal
Review Committee – Subcommittee # 4

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Today's Agenda

- Introduction
- SB 90 – Role of the State CIO
- First 75 Days
- Vision for CA IT for 2008-09
- Plan for 2008-09
- Future Vision of IT
- Challenges Ahead
- Questions



Introduction

- My Resume
- Perspective on California's IT
 - Comparison to Michigan
 - Comparison to other states
 - Challenges facing California



SB 90

- Advise Governor on State IT Management
- Develop and Implement State Information Technology Strategic Plan
 - Strategic Plan, Policies, Standards, Enterprise Architecture
 - Promote efficient and effective use of IT
 - Coordinate Agency IT activities
 - Improve Organizational Capabilities
 - Establish performance management and process improvement



SB 90

- Provide IT Project Oversight
 - Approve, suspend, terminate, reinstate
 - Establish framework of policies
 - Evaluate IT Projects
 - Consult during initial project planning
 - Consult prior to project initiation
 - Require status on projects
- Coordinate with Finance
 - General Services
 - Office of Information Security
and Privacy Protection
- Delegation to Agencies



First 75 Days

Goals

- Establish Office of State CIO

Progress

- Develop organization chart and positions
 - Interview and recruit
- Assessment of DTS, AIO, CIO organizations



First 75 Days

Goals

- Develop State IT Strategic Plan

Progress

- Met with Cabinet Secretaries to review Agency & department objectives
- Initiated Statewide Network Study
- Initiated Statewide Email Study
- Initiated planning for Geographic Information System
- Issuing data collection survey on current IT landscape
- Revised governance to coordinate Agency IT activities



First 75 Days

Goals

- Provide IT Project oversight

Progress

- Initiated process review team with Finance, DGS, AIOs and OCIO to develop framework of policies for projects
- Conducted reviews of major projects for 2008-09; made recommendations
- Steering Committees:
 - GEOC
 - Fi\$Cal
 - HR Modernization
 - 21st Century
- Continue the oversight process



First 75 Days

Goals

- Coordinate with Finance, DGS, Agencies
- Delegation to Agencies

Progress

- Budget Letter on responsibilities
- Budget Letter on Fi\$Cal
- Delegation unchanged at this time



Vision for CA IT for 2008-09

- State Information Technology Strategic Plan established and implemented
- Enterprise Architecture Plan developed and begin implementation to promote efficient and effective use of IT
- Performance Management and improvement processes established
- Projects on schedule
- Better utilization of IT Resources
- Improved state services



Plan for 2008-09

- Develop State Information Technology Strategic Plan
 - Supplemental plan scheduled for May 15
 - Solicit Agency/Department IT Plan
 - Develop Enterprise Architecture Plan
 - Develop Statewide process to coordinate and track IT projects
 - Develop process with Office of Information Security & Privacy Protection to ensure compliance with standards and policies



Plan for 2008-09

- Improve project oversight
 - Continue evaluation of projects in conjunction with the budget process
 - Enhance processes to consult with agencies earlier in project
- Improve state services through technology



Future Vision for CA IT

- Connected California where the people of California and the California business community receive secure and effective state services through technology
- Efficient California where state government utilizes technology to deliver services—within state government and with partners
- Reliable California where technology is delivered with performance, security, and efficiency



Challenges Ahead

- Major projects for renewal of state's IT infrastructure
- Key IT resources and experience
- Increasing demand for technology based services
- Investing in IT given current fiscal environment



Questions

