

Project	Agency/Department	Category	Goal	Planned Cost	Objective
Financial Information System for California (FI\$Cal)	Dept of Finance	Business Applications	Common Business Applications and Systems	\$1,334,123,060	This project will replace the state's aging and non-integrated financial systems with a single comprehensive financial application supporting the state's fiscal and policy decision processes. The proposed solution is to implement an Enterprise Resource Planning (ERP) application that will meet the state's budget, accounting, and procurement needs. The solution will also address various fiscal information needs of the Legislature.
Business Information System (BIS)	Dept of Corrections and Rehabilitation	Business Applications	Common Business Applications and Systems	\$144,465,388	This project will purchase, modify, and install an Enterprise Resource Planning system in order to reengineer the CDCR's business processes for financial, human resource, and procurements/contracts.
Human Resources Management System (21st Century) Project	State Controller	Business Applications	Common Business Applications and Systems	\$138,390,463	This project will replace the State's employee roster and payroll systems.
Integrated Financial Management System	BT&H/Dept of Transportation	Business Applications	Common Business Applications and Systems	\$31,929,324	This project will implement an Enterprise Resource Planning (ERP) system within Caltrans. Caltrans will procure the services of a system integrator to install and configure an off the shelf ERP to replace numerous existing financial systems. The implementation will include the ERP and both a data warehouse for financial reporting and an Enterprise Application Interface (EAI) to connect IFMS to other Caltrans systems that use financial data. This project will install General Ledger, Accounts Payable, and Accounts Receivable only. Subsequent projects may implement additional ERP functionality.

