

Project	Agency/Department	Category	Goal	Planned Cost	Objective
Strategic Offender Management System	Dept of Corrections and Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$416,278,518	This project will replace or integrate almost all existing manual or automated offender management systems and extend system availability to 9,400 new users.
Consolidated Information Technology Infrastructure Program (CITIP) Project	Dept of Corrections and Rehabilitation	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	\$276,707,845	The project will triple the size of the DCR data communications network (adding approximately 21,000 new connections), increase network bandwidth, and replace 3270 terminals with PCs. The CITIP will also address electrical power needs for the new infrastructure.
ISAWS Migration	HHS/Dept of Social Services	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$263,549,843	This project will migrate the 35 ISAWS counties to the C-IV system. The planning effort for this project is scheduled to begin July 1, 2006, with the planning effort ending in April 2008 and full implementation in March 2011. The planning effort will consist of multiple procurements, conversion, and implementation of the C-IV system in the 35 ISAWS counties.
Information Technology Modernization	BT&H/Dept of Motor Vehicles	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$242,157,699	This project will incrementally upgrade the DMV core systems and processes over a seven year timeframe by modernizing all components of the existing Driver License, Vehicle Registration, and Occupational Licensing legacy systems applications and programs, transactions processing and database architecture using more current and easier to support technologies.

CWS/CMS New System	HHS/Dept of Social Services	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$233,264,717	This project will replace the current Child Welfare Services/Case Management System with a new system that meets all federal Statewide Automated Child Welfare Information System requirements. The new system will expand upon the current system's functionality to include automated adoptions case management, Title IV-E eligibility determinations, and interfaces with other state systems (Title IV-A, Title IV-D, and Title XIX).
BAR/Electronic Transmissions Project	State & Consumer Svcs/Dept of Consumer Affairs-Regulatory Bds	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	\$44,557,051	This project will procure and implement a replacement for the statewide electronic transmission network and associated systems used to operate the State's Smog Check Program.
In Home Supportive Services / Case Management Information Payrolling System	HHS/Dept of Social Services	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$39,782,989	This project will replace the existing Case Management, Information and Payrolling System (CMIPS I) that handles case management and payrolling services for caregivers providing In-Home Supportive Services for qualified aged, blind, and disabled individuals. CMIPS II will employ newer technology, improve system stability and provide data integration with California Medicaid Management Information System. The legacy CMIPS has been in production since 1973, utilizes outdated technology, and lacks adequate system documentation.
Next Generation Medi-Cal Management Information System/Decision Support System	HHS/Dept of Health Care Services	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$37,601,702	This project will transition the current maintenance and operations functions to a development vendor that will replace the proprietary applications, add new functionality and new data sources, and increase the security controls for the Medi-Cal data warehouse.

Electronic Adjudication Management System (EAMS)	Labor/Dept of Industrial Relations	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$36,105,468	This project will implement a commercial-off-the-shelf case management, calendaring, document management, and cashiering solution to replace the current Workers' Compensation On-line, Vocational Rehabilitations, and Disability Evaluation Unit systems. Additionally, the DIR will replace obsolete desktop hardware with industry standard personal computers, printers, and related hardware.
Automated Criminal History System Migration	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$34,829,000	This project will move the Automated Criminal History System, one of eleven databases comprising the Criminal Justice Information System, to an open system that can be maintained more efficiently.
Enterprise Wide Veterans Home Information System (EW-VHIS)	Dept of Veterans Affairs	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$33,982,315	This project will procure a system integrator who will integrate and implement the USDVA hospital information system with application to form a full featured long-term-care veterans' home information system including a long-term-care application, and billing and reimbursement commercial-off-the-shelf (COTS) applications to be implemented first in new veterans' homes to be located in Lancaster, Ventura, and W. LA (GLAVC) and subsequently implemented as a replacement system in the three existing homes in Barstow, Chula Vista, and Yountville. The DVA intends to modify its home processes (business process reengineering) to take as great advantage as possible of the COTS application.
Genetic Disease Branch	HHS/Dept of Public Health	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$31,979,700	GDB SIS: This project replaces the 23 plus year old system that records newborn genetic screening tests and is used for early detection and follow-up for specific genetic diseases.

Computer Aided Dispatching	Resources/Dept of Forestry and Fire Protect	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	\$25,711,548	This project will provide a computer-aided dispatching system to handle wildland emergency responses by 21 Command Centers. This is a public safety project that will allow quicker response to incidents and more efficient use of resources.
Construction Management System	BT&H/Dept of Transportation	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$24,970,199	This project will improve record keeping for construction projects and facilitate the timely processing of progress payments.
Infrastructure Migration Project	Dept of Corrections and Rehabilitation	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$23,778,243	This project will migrate the DCR's Division of Juvenile Justice's entire Macintosh architecture to a Wintel infrastructure over 5 years.
Computer Aided Dispatch Replacement Installation Project	BT&H/Dept of the California Highway Patrol	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	\$23,033,257	This project will procure a commercial-off-the-shelf computer aided dispatch (CAD) product to replace CHP's aging CAD system. The proposed project includes a limited pilot of automated vehicle location functionality, which will improve officer safety by enabling the communications centers to know an officer's location even if the officer is unable to respond.
Telephone Service Center Replacement	BT&H/Dept of Motor Vehicles	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	\$21,239,097	This project will replace the nine independent telephony systems in use in the Telephone Service Centers with a single virtual system. The DMV will undertake a business-based procurement to replace the telephony systems. Once replaced, the new Telephone Service Center systems will have the ability to handle future growth, quickly recover from any single component failure, and manage the distribution of calls amongst the service centers.

Division of Recycling Integrated Information System (DORIIS)	Resources/Dept of Conservation	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$21,032,284	This project will replace DOC's existing Division of Recycling systems and standalone databases related to administration of the California Beverage Container and Litter Reduction Act with an integrated information system that includes financial, customer management, and spatial functionality. A commercial-off-the-shelf (COTS) solution will be configured to meet unique division requirements not native to the core COTS applications.
Criminal Justice Information System Redesign	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$18,333,000	This project will redesign Criminal Justice Information Systems to enable information sharing and enhance the state's ability to deliver effective and timely services, promote interoperability, and improve government functions.
Court-Ordered Debt Collections Expansion	State & Consumer Svcs/Franchise Tax Board	Revenue Collection	Improve Performance and Cost-Effectiveness of Infrastructure	\$18,288,202	This project will replace the existing Court-Ordered Debt Collections Expansion database with a relational database and replace the on-line application with a Web browser interface. The solution will leverage the existing software, mainframe and management reporting hardware, and other infrastructures that are enterprise-wide solutions for the FTB.
Calif Longitudinal Pupil Achievement Data System (CALPADS)	Dept of Education	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$17,104,478	This project will implement a system to track statewide longitudinal student achievement data and other demographic elements required by SB 1453 to meet the No Child Left Behind Act of 2001 (NCLB) reporting requirements.

Teacher Data System (TDS)	Dept of Education	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$16,330,000	This project will integrate teacher data collected by the Department of Education (SDE), Commission on Teacher Credentialing (CCTC), and the Employment Development Department (EDD) into a centralized data mart. The TDS data mart will electronically integrate teacher data from the SDE's California Longitudinal Pupil Achievement Data System, EDD's Wage Records System and the CCTC's Teacher Credentialing Service Improvement Project, Beginning Teacher Support and Assessment, and the Teacher Education Internship systems.
Electronic Records System	HHS/Dept of Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$15,865,000	This project will procure and implement a commercial-off-the-shelf case management system that will satisfy the following business objectives: increase the direct time for counseling, increase the use of presumptive eligibility, decrease the time from application to eligibility determination, decrease the time from eligibility determination to Individualized Plan of Employment (IPE), increase the number of IPEs written per month, decrease unsuccessful and increase successful employment outcomes, and be accessible to users with disabilities.
CJIS Technology Refresh	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$15,592,288	This project will allow the DOJ to replace the current mainframe infrastructure, the Storage Area Networks (SANs), and tape library system, in addition to purchasing maintenance support for the CJIS disaster recovery system.

Restitution Accounting Canteen System (RACS)	Dept of Corrections and Rehabilitation	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$15,440,855	This project will implement a vendor-modified, commercial off-the-shelf (COTS) accounting application to replace the existing systems that maintain trust accounts of inmate funds, collect court-ordered restitution fines and/or direct restitution orders from inmate deposits, and allow inmates the ability to purchase goods from canteen stores. The new system is expected to increase revenues while reducing workload.
Transportation Permits Management System 2000	BT&H/Dept of Transportation	Licensing	Improve Performance and Cost-Effectiveness of Infrastructure	\$14,593,000	This project will automate the department's permit process for safe trucking routes of oversized loads on state highways. The system will include: permit compliance, route checking, route and map generation, application tracking, permit delivery, fee determination, and credit card charging. TPMS includes the procurement of an Internet based COTS that the project vendor will modify.
Project Resourcing and Schedule Management System (PRSM)	BT&H/Dept of Transportation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$13,404,294	This project will replace an existing project scheduling system and also include the ability to meet project reporting requirements of SB45 (Schedule, Cost, and Earned Value). The PRSM system will address four project management components: 1) Infrastructure (data warehouse), 2) Scheduling Improvement (to replace the XPM system), 3) "Bridge" to the Transportation Operations and Project Support System (the department's human resources system), and 4) Progress Reporting Component.

Logbook Redesign Project	HHS/Office Statewide Health Planning-Develop	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$12,974,200	This project will replace the existing Logbook system. The new system will consist of four main components: facilities development management, document management, health care structure identification, and mobile access to project information.
Discharged Offender Record Management System (DORMS)	Dept of Corrections and Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$12,388,619	This project will automate the records management of inmates in the DCR by storing and retrieving digital images instead of the paper and microfiche currently used. The project includes the imaging and workflow technology, the business reengineering, and the infrastructure necessary for users in Reception Centers, the Health Records Center, and the Archive Unit to access the images.
Web Based Claim Filing (WBCF)	Labor/Dept of Industrial Relations	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$12,072,815	This project will develop an intranet based unemployment insurance (UI) claim filing system to streamline the UI claim filing process. The intranet system will be used by department representatives to file claims. Streamlined and automated procedures will replace the manual steps associated with numerous UI claim filing processes.
Web Confidential Morbidity Report (Web-CMR) Project	HHS/Dept of Public Health	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$11,878,477	This project will automate existing manual processes using a Web-based Modified Off-the-Shelf application and back-end database that will support the Confidential Morbidity Report reporting and management.

Driver License/Identification Salesperson Contract	BT&H/Dept of Motor Vehicles	Licensing	Improve Performance and Cost-Effectiveness of Infrastructure	\$11,418,004	This project will select a vendor to continue driver license, identification, and salesperson card issuance, including the addition of various security components. The solution is expected to include technology to capture digital images of identity source documents in a transferable format, and to provide biometric matching capability of applicant prints and photos, and biometric logon for DMV employees who operate the equipment.
International Registration Plan System Replacement	BT&H/Dept of Motor Vehicles	Licensing	Improve Performance and Cost-Effectiveness of Infrastructure	\$11,110,141	This project will replace the DMV's existing obsolete computer system for processing International Registration Plan (IRP) registrations with a commercial off-the-shelf IRP software package. It will facilitate commercial vehicle registration and electronic payment and distribution of commercial vehicle registration fees among IRP member jurisdictions.
Public Safety Technology Modernization	Resources/Dept of Parks and Recreation	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	\$10,942,885	This project will implement a new computer-aided dispatching, records management system, and mobile suite of application modules, with associated hardware, software, and services. This system will provide the DPR with greater capability to continue critical public safety operations during an emergency, as well as provide for effective daily public safety, rescue, and resource protection response.

Health Care Decision Support System Innovation Progress (HIP)	Public Employees' Retirement System	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$10,749,331	This project will procure a new contract for a health care data warehousing and decision support system that collects data feeds from the various contracted health plans and provides the required analytical tools to access, manipulate, and report on that data. The system will provide CalPERS the data and tools required to better negotiate health premiums, determine appropriate health insurance products, and distribute information to their various clients.
Violent Crime Information Network (VCIN) Renovation	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$10,261,697	This project will renovate the existing VCIN system to correct design flaws and ensure complete, accurate, and consistent data.
Information Technology Infrastructure Upgrade (ITIU)	Dept of Veterans Affairs	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$9,503,406	This project will replace the DVA's aged, frail, and brittle IT infrastructure in 2007-08 and 2008-09 including 40 servers, 864 PCs, printers, fax machines, routers, switches and other network devices and associated operating systems and desktop productivity software. The project also includes an ongoing infrastructure replacement program that will replace approximately 20 percent of the department's hardware and software annually starting in 2010-11.
CLETS Migration	Dept of Justice	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	\$9,356,000	This project will migrate the existing California Law Enforcement Telecommunications System (CLETS) to allow for compatibility with other existing systems, improve CLETS search capabilities, add new functionality, accommodate transaction growth, and facilitate future support.

Lifer Scheduling and Tracking System	Dept of Corrections and Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$9,087,547	This project will contract with a vendor to build a custom developed and statewide networked scheduling and tracking system for the parole hearings of inmates serving life terms with parole eligibility (Lifers). The LSTS will help ensure that parole hearings for Lifers are held within the time frames required by law. The system is a mandate of the Rutherford v. Schwarzenegger lawsuit.
E-Commerce Portal Infrastructure	State & Consumer Svcs/Franchise Tax Board	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$8,819,075	This project will replace the existing Internet infrastructure with an E-Commerce Portal Infrastructure (EPI) solution. The EPI solution will result in a redesign of the existing e-commerce network to meet FTB's objectives and enhance security, availability, and scalability. The FTB will replace obsolete network components and add additional network components to provide failover at the existing single points of failure.
Telecommunications Infrastructure Replacement Project	Dept of Insurance	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	\$8,740,390	This project will implement Voice over Internet Protocol (VoIP) to replace CDI's existing telephone infrastructure and hardware (including handsets and automatic call distribution system), and reduce CDI's cost associated with long distance calls.
California Nutrition Information and Payment System (CNIPS)	Dept of Education	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$8,503,000	This project will implement a Web based solution to replace three obsolete mainframe systems and more than 25 disparate applications used to administer the SDE's nutrition services programs.
Remittance System Replacement	BT&H/Dept of Motor Vehicles	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$8,045,504	This project will replace all components of the existing system with new mechanical equipment and new system hardware and software, utilizing a commercial-off-the-shelf software package with limited vendor customization to meet Department requirements.

Print and Mail Integrity System (PMIS)	State & Consumer Svcs/Dept of General Services	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$7,398,676	This project will procure: 1) printing equipment, 2) a commercial-off-the-shelf print management software package, and 3) consulting services in order to implement a digital printing and mailing system to meet the printing terms and volumes required by the Department of Child Support Services (DCSS), Child Support Automation System (CCSAS).
Bulk Fuel System	BT&H/Dept of Transportation	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$7,393,000	This project will automate all manual Caltrans bulk fuel sites by installing fuel tank sensors, Fuel Control Terminals, and add 1,800 Vehicle Information Transmitters with connectivity to a central application and database through Caltrans' existing Wide Area Network. The proposed approach is to utilize a vendor to procure and implement a commercial off-the-shelf solution.
Service Oriented Enhancement	Student Aid Commission	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$7,153,000	This project will modify the existing Grant Delivery System (GDS) to provide enhanced security of student social security numbers and the capability for real-time, online transaction processing, and data retrieval for the GDS and Web Grants.
Single Point Info Collections and Evaluation System	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$6,954,168	This project will provide capability for data mining (Single Point Information Collection and Evaluation- SPICES) and mapping of geographic information (Threat Analysis, Reporting, and Geographic Evaluation Tool-TARGET).

Data Management System - Emerging Threats	Dept of Food and Agriculture	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$6,556,709	The project will implement an enterprise database to manage information about disease and contaminants affecting animals, fowl and food products, related information about farms, ranches, and processing facilities, and information about samples taken and laboratory test results. The system will have multiple input sources including field inspectors, laboratories, veterinarians, and industry. The DFA plans to implement the system in four phases by disease or threat priority with Avian Influenza, Brucellosis, and Tuberculosis comprising Phase 1.
Wellness and Recovery Model Support System (WaRMSS)	HHS/Dept of Mental Health	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$6,311,000	This project will facilitate the DMH's transition to treating institutionalized individuals in state hospitals using a recovery-oriented treatment system that focuses on the skills the institutionalized individual needs to live successfully after discharge.
Division of Labor Standards Enforcement Case Management System (DLSE-CMS)	Labor/Dept of Industrial Relations	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$6,010,169	This project will implement a modified off-the-shelf solution to consolidate a number of the Department of Industrial Relations' current stand alone databases. This consolidated system will be housed at the Department of Technology Services data center.
Document Imaging and Storage Replacement	BT&H/Dept of Motor Vehicles	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$5,481,972	This project will replace the current document imaging, storage, and retrieval system with five digital scanners and related storage capacity. System software will come from a commercial-off-the-shelf software package with limited vendor customization to meet departmental requirements. Customization will be performed by consulting services that will provide overall system installation, integration, and implementation as well as training for departmental staff.

Inmate Medical Scheduling and Tracking System (IMSATS)	Dept of Corrections and Rehabilitation	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$5,439,009	This project will expand rollout of a small MS Access database application (IMSATS) to all DCR institutions to schedule, track, and monitor institution inmate medical services. It is currently installed at seven institutions. This is a Plata vs. Schwarzenegger court imposed project.
Western Renewable Energy Generation Information System (WREGIS)	Resources/Energy Resources Conservation & Dev Com	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$5,125,860	This project will create an independent, regional generation tracking system that will: (1) provide data necessary to substantiate the number of megawatt hours generated from renewable energy sources, (2) issue, verify, and track Renewable Energy Certificates (RECs), (3) coordinate data within the Western Interconnection, and (4) provide assurance to consumers that only eligible renewable technologies are used.
Licensing and Compliance System Phase II -CABIN	BT&H/Dept of Alcoholic Beverage Control	Licensing	Improve Performance and Cost-Effectiveness of Infrastructure	\$4,363,154	This project will replace the existing California Alcoholic Beverage Information Network (CABIN) system with a COTS licensing and case management solution. The new COTS system will be modified by contractor staff to meet unique Department of Alcoholic Beverage Control (ABC) requirements. The CABIN system is obsolete and can no longer effectively support the ABC's licensing and enforcement activities.
LEADER Replacement	HHS/Dept of Social Services	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$4,198,972	This project will replace the existing system in Los Angeles County with newer technology. It will determine eligibility and benefits for a variety of public assistance programs for Los Angeles County. The existing system was implemented countywide in April 2001 and the replacement system is expected to be fully implemented in April 2010.

Fleet Analysis and Reporting System (FARS)	State & Consumer Svcs/Dept of General Services	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$4,179,507	This project will implement a data warehouse system to manage information about all state vehicle fleets. It will use a data interface to transfer data into the warehouse from agencies that currently have fleet management applications. Agencies with smaller fleets that do not use a fleet system will enter their data through a Web interface. A number of standard reports will be developed.
Network Refresh Project	EPA	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	\$4,157,388	This project will replace the current network access layer switches, as well as the distribution layer switches and other necessary hardware with a shared environment configuration. This includes the purchase and installation of approximately 50 new access layer and distribution layer switches and the telecommunications cabling needed to support the operation of the network.
Unclaimed Property System	State Controller	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$4,147,647	This project will procure and implement a commercial off-the-shelf software (COTS) that will meet the business needs of the Unclaimed Property Program. The base functionality of the Unclaimed Property System software will be modified with the required customization essential for the SCO to fulfill its legal mandate and achieve its business mission.
Water Rights Information Management System (e-WRIMS) Replacement	EPA/State Water Resources Control Board	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$3,886,991	This project will build on the hardware, software, and development standards in the California Integrated Water Quality System as a replacement of the current Water Rights Information Management System (WRIMS). The system will be an integrated, enhanced version of WRIMS.

Ward Information Network Prison Law Office Changes (WINPLO)	Dept of Corrections and Rehabilitation	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	\$3,673,500	This project will assess and upgrade the wide area network in the Division of Juvenile Justice, support and maintain the Ward Information Network system, add network redundancy, and develop and implement the Prison Law Office requirements. The project includes enhancements and additions to a number of functional areas for ward case management.
MHSA Administrative Information Management	HHS/Dept of Mental Health	Business Applications	Improve Performance and Cost-Effectiveness of Infrastructure	\$3,597,000	This project to allow better management of the increased volume of ongoing document workload and better communication of the resulting funding information back to the counties in the following areas: (1) document Management to manage and track the various Mental Health Services Act (MHSA) related documents, (2) provide up-to-date monthly information to counties regarding the amount of MHSA funding allocated to them for MHSA activities, and (3) provide a more secure, maintainable means for authorized users to exchange personal health and financial information.

Dynamic Transportation Simulation Model (DynaSim)	Resources/Energy Resources Conservation & Dev Com	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$3,159,637	This project has engaged contract consultants to develop and maintain a DynaSim Model to support one of CEC's core responsibilities, the analysis, evaluation and recommendation of energy options for California related to transportation fuels planning and policies. The proposed project will: 1) develop an integrated dynamic predictive model for transportation energy analysis, 2) develop a centralized energy database to provide consistent, current data for analysis, 3) develop standard statistical routines for use in fuel analysis, 4) convert existing Fuel and Transportation Division Models to use the centralized energy database and the standardized statistical routines, 5) develop a common reporting tool to ensure consistent reporting of transportation energy data, and 6) develop and implement training for DynaSim users.
Research and Development Division Enterprise Project	HHS/Dept of Social Services	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$2,840,000	This project will design, develop, implement, and maintain a web-based application and database to automate and integrate reporting of CalWORKs/TANF and Food Stamps program information in order to improve the quality of data reporting.
IT Infrastructure Replacement Project (ITIRP)	BT&H/Dept of Real Estate	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$2,721,879	This project will replace DRE's existing, unsupported IT hardware/software with new equipment and related software and hardware that is supported by the manufacturer. In addition, the DRE proposes to improve operations and security, without increasing staff, by implementing additional software and hardware to centralize storage, centralize PC maintenance, and provide secured remote access.

Disability and Effective Communication System (DEC)	Dept of Corrections and Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$2,553,296	This project will add functionality to the CDCR's Disability and Effective Communication system in order to comply with the January 18, 2007 injunction in the Armstrong v. Schwarzenegger case.
Integrated Library System Replacement	California State Library	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$2,543,795	This project will replace the California State Library's main library system with a commercial off-the-shelf solution.
Interactive Voice Response System Improvement (IVR)	BT&H/Dept of Real Estate	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	\$2,539,827	This project will replace DRE's existing call center system. The DRE will upgrade the existing call center system to improve performance, provide a suitable method for mobile clients to obtain information, and increase the number of calls serviced from 42 to 89 percent without increasing DRE staff.
Virtual Traffic Monitoring Stations (VTMS)	BT&H/Dept of Transportation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$2,430,000	This project will procure data services from vendors that collect traffic data from cell phone and fleet GPS (global position system) tracking systems. The project is a pilot to see if there are viable vendors who can mine existing data to provide traffic volumes and speed for selected mileage on state highways.
DNA Live Scan Automation	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$2,421,000	This project will allow the DOJ to expand the use of Live-scan devices to local agencies for identification of DNA samples with thumbprints. The devices will be deployed in the 10 counties with the highest felony rates to meet expected demand from the Proposition 69 requirement that mandates DNA samples from every felony arrest beginning in January 2009.
Disposition Thumbprint NCHIP Year 8 Grant	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$2,229,960	This project will enable positive identification through fingerprint comparisons for dispositions established in the Automated Criminal History System.

Computing Infrastructure Lifecycle Support	Resources/Dept of Conservation	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$2,147,504	This project will refresh an average of 25 percent of DOC's computing infrastructure annually, including routers, switches, security hardware and software, and application and utility servers. It also includes replacement of server operating systems, client access licenses, and incremental costs associated with normal increases in hardware and software maintenance for replacement equipment. Through this effort, the department expects to better maintain the reliability, support, and security of its computing infrastructure.
Bio-Terrorism Response Preparedness	HHS/Emergency Med Srvs Authority	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$1,998,000	This project will procure and implement a commercial-off-the-shelf (COTS) software product for an Emergency System for the Advanced Registration of Volunteer Health Professionals (ESAR-VHP). The purpose of the ESAR-VHP is to support the federal Bio-Terrorism Response Preparedness effort. The EMSA will use the system to actively register and deploy currently licenses volunteer healthcare professionals to respond in the event of a bio-terrorism incident in California and other
CalWIMS Phase II	Resources/Dept of Conservation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$1,982,994	This project will provide the functionality of the obsolete WellStat system, as well as support California Environmental Quality Act projects tracking, orphan and idle-deserted well tracking, well casing diagramming, penalty process and enforcement tracking, environmental inspection reporting, assessment program tracking, underground injection control project permits and project maintenance tracking, and construction site review tracking.

Live Scan Replacement Project	Dept of Corrections and Rehabilitation	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$1,807,635	This project will replace failing and unsupported Live Scan finger print capturing systems used in DCR inmate reception centers.
Convicted Offender Backlog Reduction Project	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$1,739,300	This project will improve the capability and functionality of data tracking in the Jan Bashainski DNA Lab by replacing the existing Data Tracking System.
Sex Offender Commitment Program Support	HHS/Dept of Mental Health	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$1,708,000	This project will develop and implement a new Sexually Violent Predator Tracking system that will create a single repository to track all new offenses and subcategories of offense required by SB 1128 (Sex Offender Punishment, Control, and Containment Act) and Proposition 83 (Jessica's Law)
Valdivia Court Ordered RSTS Application Changes	Dept of Corrections and Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$1,675,937	This project will implement additional court ordered enhancements to the CDCR's Revocation Scheduling and Tracking System that were not covered in the original Valdivia project. The CDCR will also provide connectivity to 49 new users to the system to support new revocation hearing extension processing rules.
Office Relocation -- Facilities Development Division IT Connection	HHS/Office Statewide Health Planning-Develop	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$1,342,000	This project will consolidate the primary program and support functions currently located in four separate Sacramento office buildings into one central location.
Staff Identification Card System	Dept of Corrections and Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$1,014,862	This project will replace the DCR's existing outdated and unsupported system with a new system using digital photographs and a database that ensures an identification card cannot be altered.
California Firearms License Check	Dept of Justice	Criminal Justice System	Improve Performance and Cost-Effectiveness of Infrastructure	\$901,197	This project will allow the DOJ to comply with several laws mandating functionality concerning the tracking of firearms dealers' licenses and shipments of firearms.

Vehicle Testing System Data Acquisition Modifications	EPA/State Air Resources Board	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$765,000	This project will consist of two contracts pertaining to the Vehicle Testing System (VTS). One contract is to upgrade the VTS software to accommodate new or acquired lab equipment and integrate the equipment's software with the VTS software. The other is for maintenance, including implementing software fixes, modifying database tables, changing system components, and integrating all modules to perform tasks in a coordinated manner, over a period of two years.
Network Relocation Project	HHS/Dept of Rehabilitation	Network/Telecom	Improve Performance and Cost-Effectiveness of Infrastructure	\$698,000	This project will relocate the Department Headquarters to Office Building Ten and maintain network connectivity during the move between Headquarters and the field offices around the state to minimize the effects to the Department's staff and customers.
Medicare Modernization Act (MMA) Part D	HHS/Dept of Mental Health	Health and Human Services	Improve Performance and Cost-Effectiveness of Infrastructure	\$644,000	This project will modify three existing DMH systems to produce itemized drug billing that meets the specifications for Medicare Modernization Act Part D reimbursement and modify the DMH billing information that is transmitted to the Department of Developmental Services for ultimate billing to the Prescription Drug Plans.
Public Records Retention and Searches System	Resources/Dept of Conservation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$572,793	This project will implement a commercial-off-the-shelf system and related hardware to allow for storing, retrieving, and sending e-mails and files subject to litigation holds. This system is expected to significantly reduce the attorney time required to respond to Public Records Act and e-discovery requests.

Project Manager Database Development	Resources/State Coastal Conservancy	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$406,028	This project will begin the third phase of development of SCC's Project Manager Database. This custom developed database will allow SCC's project managers to quickly and thoroughly compile and analyze information on the locations and types of projects undertaken by the conservancy. The enhanced system will provide the SCC with a central source of project and financial information that in turn will reduce the time spent by project, accounting and contract staff.
Disaster Recovery Infrastructure	Dept of Justice	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$303,000	This project will establish a disaster recovery infrastructure for the open systems environment in the DOJ's existing Orange County facility.
Glendale Regional Office Move	EPA/Dept of Toxic Substances Control	Information Technology	Improve Performance and Cost-Effectiveness of Infrastructure	\$172,000	This project will provide resources for cabling, de-installation, and installation of computers; purchase of transitional equipment; a temporary T-1 communications line; and storage for laptops and computer-related supplies needed in conjunction with the Glendale Regional Office move.

